



**Cabinet**  
13 March 2017

**Report from  
Chief Executive's Department**

Wards affected:  
ALL

**Integrated Finance & Performance Report – Q3  
2016/17**

**1.0 Summary**

- 1.1 This integrated Finance and Performance Report brings together both financial and performance information to provide an overview of Council performance in Quarter 3 2016/17 (Q3).
- 1.2 Additional reports in the appendices provide further detail on the Council's position:
- **Appendix A** – Financial Forecast 2016/17
  - **Appendix B** – Performance Report – Q3 2016/17
  - **Appendix C** – Performance Scorecard – Q3 2016/17

**2.0 Recommendation(s)**

- 2.1 Cabinet is asked to note the overall position of the Council in terms of finance and performance and the measures in place to manage budget pressures and improve service delivery.

**3.0 Detail**

- 3.1 The detailed overview of the Council's financial position is provided in Appendix A and the Performance Report and Scorecard are provided in Appendices B and C respectively for Q3.

#### **4.0 Financial Implications**

4.1 This integrated report aligns the Council's financial position and current level of performance in Q3 2016/17; there are no direct financial implications in agreeing the report.

#### **5.0 Legal Implications**

5.1 There are no direct legal implications in agreeing this report.

#### **6.0 Equality Implications**

6.1 There are no direct equality implications in agreeing this report.

#### **7.0 Staffing/Accommodation Implications (if appropriate)**

7.1 None

#### **Background Papers**

*Appendix A – Financial Forecast 2016/17*

*Appendix B – Performance Report – Q3 2016/17*

*Appendix C – Performance Scorecard – Q3 2016/17*

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